



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by CUMBERLAND COUNTY,PA
from 01-01-2020 to 12-31-2020

DATE: 03-10-22
TIME: 15:03
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
14A	HR	Rehab; Single-Unit Residential	26,314.28	2.18%
15	HR	Code Enforcement	79,120.80	6.57%
Subtotal for : Housing			105,435.08	8.75%
03F	PI	Parks, Recreational Facilities	145,000.00	12.04%
03K	PI	Street Improvements	176,584.79	14.66%
03L	PI	Sidewalks	332,679.00	27.61%
Subtotal for : Public Facilities and Improvements			654,263.79	54.31%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	48,967.35	4.06%
05I	PS	Crime Awareness	57,591.94	4.78%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	91,165.67	7.57%
Subtotal for : Public Services			197,724.96	16.41%
20	AP	Planning	247,339.00	20.53%
Subtotal for : General Administration and Planning			247,339.00	20.53%
Total Disbursements			1,204,762.83	100.00%