

Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report

DATE: 01-29-20 TIME: 12:28 PAGE: 1

Use of CDBG Funds by CUMBERLAND COUNTY,PA from 01-01-2018 to 12-31-2018

Code         Group         Matrix Code Name         Disbursements         of Total           01         AC         Acquisition of Real Property         160,000.00         15.29%           Subtotal for : Acquisition         160,000.00         15.29%           14E         ED         Rehab; Publicly or Privately-Owned Commercial/Industrial         2,935.00         0.28%           18A         ED         ED Direct Financial Assistance to For-Profits         213,000.00         20.35%           Subtotal for : Economic Development         215,935.00         20.64%           14A         HR         Rehab; Single-Unit Residential         182,274.82         17.42%           15         HR         Code Enforcement         54,080.80         5.17%           Subtotal for : Housing         236,355.62         22,59%           03F         PI         Parks, Recreational Facilities         66,173.00         6.32%           03K         PI         Street Improvements         17,783.51         0.17%           03Z         PI         Other Public Improvements Not Listed in 03A-03S         10,185.00         0.97%           Subtotal for : Public Facilities and Improvements         78,141.51         7.47%           05Z         PS         Operating Costs of Homeless/AIDS Patients	Matrix	Activity			Percent	
Subtotal for : Acquisition         160,000.00         15.29%           14E ED Rehab; Publicly or Privately-Owned Commercial/Industrial         2,935.00         0.28%           18A ED ED Direct Financial Assistance to For-Profits         213,000.00         20.35%           Subtotal for : Economic Development         215,935.00         20.64%           14A HR Rehab; Single-Unit Residential         182,274.82         17.42%           15 HR Code Enforcement         54,080.80         5.17%           Subtotal for : Housing         236,355.62         22.59%           03F PI Parks, Recreational Facilities         66,173.00         6.32%           03K PI Street Improvements         1,783.51         0.17%           03Z PI Other Public Improvements Not Listed in 03A-03S         10,185.00         0.97%           Subtotal for : Public Facilities and Improvements         78,141.51         7.47%           03T PS Operating Costs of Homeless/AIDS Patients Programs         62,997.52         6.02%           05I PS Crime Awareness         13,741.59         1.31%           05Z PS Other Public Services Not Listed in 05A-05Y, 03T         53,703.55         5.13%           Subtotal for : Public Services         130,442.66         12.47%           21A AP General Program Administration         225,558.00         21.55%	Code	Group	Matrix Code Name	Disbursements	of Total	
Subtotal for : Acquisition         160,000.00         15.29%           14E ED Rehab; Publicly or Privately-Owned Commercial/Industrial         2,935.00         0.28%           18A ED ED Direct Financial Assistance to For-Profits         213,000.00         20.35%           Subtotal for : Economic Development         215,935.00         20.64%           14A HR Rehab; Single-Unit Residential         182,274.82         17.42%           15 HR Code Enforcement         54,080.80         5.17%           Subtotal for : Housing         236,355.62         22.59%           03F PI Parks, Recreational Facilities         66,173.00         6.32%           03K PI Street Improvements         1,783.51         0.17%           03Z PI Other Public Improvements Not Listed in 03A-03S         10,185.00         0.97%           Subtotal for : Public Facilities and Improvements         78,141.51         7.47%           03T PS Operating Costs of Homeless/AIDS Patients Programs         62,997.52         6.02%           05I PS Crime Awareness         13,741.59         1.31%           05Z PS Other Public Services Not Listed in 05A-05Y, 03T         53,703.55         5.13%           Subtotal for : Public Services         130,442.66         12.47%           21A AP General Program Administration         225,558.00         21.55%						
14E         ED         Rehab; Publicly or Privately-Owned Commercial/Industrial         2,935.00         0.28%           18A         ED         ED Direct Financial Assistance to For-Profits         213,000.00         20.35%           Subtotal for: Economic Development         215,935.00         20.64%           14A         HR         Rehab; Single-Unit Residential         182,274.82         17.42%           15         HR         Code Enforcement         54,080.80         5.17%           Subtotal for: Housing         236,355.62         22.59%           03F         PI         Parks, Recreational Facilities         66,173.00         6.32%           03K         PI         Street Improvements         1,783.51         0.17%           03Z         PI         Other Public Improvements Not Listed in 03A-03S         10,185.00         0.97%           Subtotal for: Public Facilities and Improvements         78,141.51         7.47%           03T         PS         Operating Costs of Homeless/AIDS Patients Programs         62,997.52         6.02%           05I         PS         Crime Awareness         13,741.59         1.31%           05Z         PS         Other Public Services Not Listed in 05A-05Y, 03T         53,703.55         5.13%           Subtotal for: Publ	01	AC	Acquisition of Real Property	160,000.00	15.29%	
18A         ED         ED Direct Financial Assistance to For-Profits         213,000.00         20.35%           Subtotal for : Economic Development         215,935.00         20.64%           14A         HR         Rehab; Single-Unit Residential         182,274.82         17.42%           15         HR         Code Enforcement         54,080.80         5.17%           Subtotal for : Housing         236,355.62         22.59%           03F         PI         Parks, Recreational Facilities         66,173.00         6.32%           03K         PI         Street Improvements         1,783.51         0.17%           03Z         PI         Other Public Improvements Not Listed in 03A-03S         10,185.00         0.97%           Subtotal for : Public Facilities and Improvements         78,141.51         7.47%           03T         PS         Operating Costs of Homeless/AIDS Patients Programs         62,997.52         6.02%           05I         PS         Crime Awareness         13,741.59         1.31%           05Z         PS         Other Public Services Not Listed in 05A-05Y, 03T         53,703.55         5.13%           Subtotal for : Public Services         130,442.66         12.47%           21A         AP         General Program Administration	Subtota	I for : Acqu	isition	160,000.00	15.29%	
18A         ED         ED Direct Financial Assistance to For-Profits         213,000.00         20.35%           Subtotal for : Economic Development         215,935.00         20.64%           14A         HR         Rehab; Single-Unit Residential         182,274.82         17.42%           15         HR         Code Enforcement         54,080.80         5.17%           Subtotal for : Housing         236,355.62         22.59%           03F         PI         Parks, Recreational Facilities         66,173.00         6.32%           03K         PI         Street Improvements         1,783.51         0.17%           03Z         PI         Other Public Improvements Not Listed in 03A-03S         10,185.00         0.97%           Subtotal for : Public Facilities and Improvements         78,141.51         7.47%           03T         PS         Operating Costs of Homeless/AIDS Patients Programs         62,997.52         6.02%           05I         PS         Crime Awareness         13,741.59         1.31%           05Z         PS         Other Public Services Not Listed in 05A-05Y, 03T         53,703.55         5.13%           Subtotal for : Public Services         130,442.66         12.47%           21A         AP         General Program Administration						
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Subtotal for : General Administration and Planning 225,558.00 21.55%	Subtotal for : Public Services			130,442.66	12.47%	
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Total Disbursements 1,046,432.79 100.00%	Subtotal for : General Administration and Planning 225,558.00				21.55%	
	Total Di	sbursemen	ts	1,046,432.79	100.00%	