



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by CUMBERLAND COUNTY, PA
from 01-01-2018 to 12-31-2018

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	160,000.00	15.29%
Subtotal for : Acquisition			160,000.00	15.29%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	2,935.00	0.28%
18A	ED	ED Direct Financial Assistance to For-Profits	213,000.00	20.35%
Subtotal for : Economic Development			215,935.00	20.64%
14A	HR	Rehab; Single-Unit Residential	182,274.82	17.42%
15	HR	Code Enforcement	54,080.80	5.17%
Subtotal for : Housing			236,355.62	22.59%
03F	PI	Parks, Recreational Facilities	66,173.00	6.32%
03K	PI	Street Improvements	1,783.51	0.17%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	10,185.00	0.97%
Subtotal for : Public Facilities and Improvements			78,141.51	7.47%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	62,997.52	6.02%
05I	PS	Crime Awareness	13,741.59	1.31%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	53,703.55	5.13%
Subtotal for : Public Services			130,442.66	12.47%
21A	AP	General Program Administration	225,558.00	21.55%
Subtotal for : General Administration and Planning			225,558.00	21.55%
Total Disbursements			1,046,432.79	100.00%