



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by CUMBERLAND COUNTY,NC
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	100,000.00	11.36%
Subtotal for : Acquisition			100,000.00	11.36%
14A	HR	Rehab; Single-Unit Residential	515,030.73	58.49%
Subtotal for : Housing			515,030.73	58.49%
03C	PI	Homeless Facilities (not operating costs)	66,468.90	7.55%
Subtotal for : Public Facilities and Improvements			66,468.90	7.55%
05M	PS	Health Services	33,776.09	3.84%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	56,230.30	6.39%
Subtotal for : Public Services			90,006.39	10.22%
21A	AP	General Program Administration	108,986.71	12.38%
Subtotal for : General Administration and Planning			108,986.71	12.38%
Total Disbursements			880,492.73	100.00%