



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report
 Use of CDBG Funds by CUMBERLAND COUNTY, ME
 from 07-01-2020 to 06-30-2021

DATE: 03-10-22
 TIME: 14:59
 PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
14A	HR	Rehab; Single-Unit Residential	48,275.37	2.65%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	35,969.04	1.97%
14H	HR	Rehabilitation Administration	5,576.45	0.31%
Subtotal for : Housing			89,820.86	4.93%
03E	PI	Neighborhood Facilities	368,145.00	20.21%
03F	PI	Parks, Recreational Facilities	253,736.59	13.93%
03J	PI	Water/Sewer Improvements	228,719.21	12.56%
03K	PI	Street Improvements	358,565.19	19.68%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	75,139.00	4.12%
Subtotal for : Public Facilities and Improvements			1,284,304.99	70.50%
05A	PS	Senior Services	25,550.00	1.40%
05D	PS	Youth Services	26,309.01	1.44%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	40,352.09	2.22%
05Q	PS	Subsistence Payment	47,973.06	2.63%
05W	PS	Food Banks	20,500.00	1.13%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	33,946.00	1.86%
Subtotal for : Public Services			194,630.16	10.68%
20	AP	Planning	46,950.00	2.58%
21A	AP	General Program Administration	206,011.09	11.31%
Subtotal for : General Administration and Planning			252,961.09	13.89%
Total Disbursements			1,821,717.10	100.00%