



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by CUMBERLAND COUNTY,ME
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	220,634.08	23.95%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	11,970.00	1.30%
14H	HR	Rehabilitation Administration	11,258.84	1.22%
Subtotal for : Housing			243,862.92	26.47%
03E	PI	Neighborhood Facilities	11,400.00	1.24%
03F	PI	Parks, Recreational Facilities	40,795.95	4.43%
03K	PI	Street Improvements	130,294.71	14.14%
03P	PI	Health Facilities	30,000.00	3.26%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	81,405.95	8.84%
Subtotal for : Public Facilities and Improvements			293,896.61	31.90%
05A	PS	Senior Services	2,500.00	0.27%
05E	PS	Transportation Services	18,000.00	1.95%
05F	PS	Substance Abuse Services	5,350.00	0.58%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalking	17,822.62	1.93%
05Q	PS	Subsistence Payment	74,555.56	8.09%
05W	PS	Food Banks	29,000.00	3.15%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	48,225.44	5.24%
Subtotal for : Public Services			195,453.62	21.22%
20	AP	Planning	34,650.00	3.76%
21A	AP	General Program Administration	153,347.10	16.65%
Subtotal for : General Administration and Planning			187,997.10	20.41%
Total Disbursements			921,210.25	100.00%