



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report
 Use of CDBG Funds by CUMBERLAND, MD
 from 07-01-2020 to 06-30-2021

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Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
13A	HR	Housing Counseling, under 24 CFR 5.100, for Homeownership Assistance (13B)	7,403.00	1.63%
Subtotal for : Housing			7,403.00	1.63%
03C	PI	Homeless Facilities (not operating costs)	36,000.00	7.92%
03F	PI	Parks, Recreational Facilities	106,367.23	23.39%
03L	PI	Sidewalks	114,482.16	25.17%
Subtotal for : Public Facilities and Improvements			256,849.39	56.48%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	10,500.00	2.31%
05H	PS	Employment Training	7,417.63	1.63%
05I	PS	Crime Awareness	4,916.00	1.08%
05M	PS	Health Services	26,543.66	5.84%
05N	PS	Abused and Neglected Children	13,544.12	2.98%
05Q	PS	Subsistence Payment	30,366.08	6.68%
05W	PS	Food Banks	3,842.00	0.84%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	2,000.00	0.44%
Subtotal for : Public Services			99,129.49	21.80%
21A	AP	General Program Administration	71,957.79	15.82%
21B	AP	Indirect Costs	11,480.80	2.52%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	7,979.12	1.75%
Subtotal for : General Administration and Planning			91,417.71	20.10%
Total Disbursements			454,799.59	100.00%