



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

DATE: 01-29-20  
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Expenditure Report  
 Use of CDBG Funds by CUMBERLAND, MD  
 from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13A	HR	Housing Counseling, under 24 CFR 5.100, for Homeownership Assistance (13B)	5,110.23	0.54%
<b>Subtotal for : Housing</b>			<b>5,110.23</b>	<b>0.54%</b>
03B	PI	Facility for Persons with Disabilities	88,058.76	9.24%
03C	PI	Homeless Facilities (not operating costs)	27,671.91	2.90%
03F	PI	Parks, Recreational Facilities	129,009.21	13.53%
03L	PI	Sidewalks	493,266.46	51.74%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>738,006.34</b>	<b>77.42%</b>
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	7,498.26	0.79%
05E	PS	Transportation Services	12,903.00	1.35%
05M	PS	Health Services	52,765.00	5.54%
05O	PS	Mental Health Services	10,493.80	1.10%
05Q	PS	Subsistence Payment	22,534.98	2.36%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	1,072.67	0.11%
<b>Subtotal for : Public Services</b>			<b>107,267.71</b>	<b>11.25%</b>
21A	AP	General Program Administration	84,003.58	8.81%
21B	AP	Indirect Costs	9,280.54	0.97%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	9,601.27	1.01%
<b>Subtotal for : General Administration and Planning</b>			<b>102,885.39</b>	<b>10.79%</b>
<b>Total Disbursements</b>			<b>953,269.67</b>	<b>100.00%</b>