



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by COVINGTON, KY  
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	38,922.44	2.65%
Subtotal for : Economic Development			38,922.44	2.65%
14A	HR	Rehab; Single-Unit Residential	56,792.51	3.87%
14B	HR	Rehab; Multi-Unit Residential	26,494.36	1.80%
14H	HR	Rehabilitation Administration	89,852.11	6.12%
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	80,520.82	5.48%
15	HR	Code Enforcement	38,201.16	2.60%
Subtotal for : Housing			291,860.96	19.87%
03F	PI	Parks, Recreational Facilities	176,413.81	12.01%
03K	PI	Street Improvements	259,269.94	17.65%
03L	PI	Sidewalks	246,453.62	16.78%
03N	PI	Tree Planting	17,441.00	1.19%
Subtotal for : Public Facilities and Improvements			699,578.37	47.64%
05I	PS	Crime Awareness	96,956.73	6.60%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	133,053.66	9.06%
Subtotal for : Public Services			230,010.39	15.66%
20	AP	Planning	28,486.40	1.94%
21A	AP	General Program Administration	179,691.73	12.24%
Subtotal for : General Administration and Planning			208,178.13	14.18%
Total Disbursements			1,468,550.29	100.00%