



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by COUNCIL BLUFFS, IA
 from 01-01-2020 to 12-31-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
01	AC	Acquisition of Real Property	60,491.05	6.41%
02	AC	Disposition	2,563.02	0.27%
04	AC	Clearance and Demolition	535.44	0.06%
04A	AC	Cleanup of Contaminated Sites	202,676.10	21.49%
Subtotal for : Acquisition			266,265.61	28.23%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	32,000.25	3.39%
14A	HR	Rehab; Single-Unit Residential	183,660.40	19.47%
14H	HR	Rehabilitation Administration	57,757.37	6.12%
14I	HR	Lead-Based/Lead Hazard Test/Abate	29,078.80	3.08%
Subtotal for : Housing			302,496.82	32.07%
03C	PI	Homeless Facilities (not operating costs)	476.15	0.05%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	80,892.54	8.58%
Subtotal for : Public Facilities and Improvements			81,368.69	8.63%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	97,194.16	10.31%
05W	PS	Food Banks	17,380.23	1.84%
05Y	PS	Housing Counseling, under 24 CFR 5.100 Supporting Homebuyer Downpayment A	30,323.90	3.22%
Subtotal for : Public Services			144,898.29	15.36%
21A	AP	General Program Administration	148,097.59	15.70%
Subtotal for : General Administration and Planning			148,097.59	15.70%
Total Disbursements			943,127.00	100.00%