



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by COUNCIL BLUFFS, IA
from 01-01-2018 to 12-31-2018

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	2,703.26	0.33%
04	AC	Clearance and Demolition	313,714.58	38.51%
04A	AC	Cleanup of Contaminated Sites	1,541.79	0.19%
Subtotal for : Acquisition			317,959.63	39.03%
12	HR	Construction of Housing	615.88	0.08%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	9,578.88	1.18%
14A	HR	Rehab; Single-Unit Residential	80,736.67	9.91%
14B	HR	Rehab; Multi-Unit Residential	14,826.50	1.82%
14H	HR	Rehabilitation Administration	73,897.86	9.07%
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	3,745.28	0.46%
Subtotal for : Housing			183,401.07	22.51%
03K	PI	Street Improvements	5,402.58	0.66%
Subtotal for : Public Facilities and Improvements			5,402.58	0.66%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	109,249.52	13.41%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	27,864.98	3.42%
Subtotal for : Public Services			137,114.50	16.83%
21A	AP	General Program Administration	170,759.64	20.96%
Subtotal for : General Administration and Planning			170,759.64	20.96%
Total Disbursements			814,637.42	100.00%