



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by COSTA MESA,CA
from 07-01-2018 to 06-30-2019

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| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 14H | HR | Rehabilitation Administration | 40,000.00 | 3.69% |
| 15 | HR | Code Enforcement | 99,608.19 | 9.19% |
| Subtotal for : Housing | | | 139,608.19 | 12.89% |
| 03A | PI | Senior Centers | 40,074.00 | 3.70% |
| 03K | PI | Street Improvements | 553,551.43 | 51.10% |
| Subtotal for : Public Facilities and Improvements | | | 593,625.43 | 54.80% |
| 03T | PS | Operating Costs of Homeless/AIDS Patients Programs | 33,870.00 | 3.13% |
| 05A | PS | Senior Services | 68,132.72 | 6.29% |
| 05D | PS | Youth Services | 16,000.00 | 1.48% |
| 05H | PS | Employment Training | 10,000.00 | 0.92% |
| 05J | PS | Fair Housing Activities (if CDBG, then subject to 15% cap) | 19,000.00 | 1.75% |
| 05Q | PS | Subsistence Payment | 14,320.78 | 1.32% |
| Subtotal for : Public Services | | | 161,323.50 | 14.89% |
| 21A | AP | General Program Administration | 188,776.85 | 17.43% |
| Subtotal for : General Administration and Planning | | | 188,776.85 | 17.43% |
| Total Disbursements | | | 1,083,333.97 | 100.00% |