



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

DATE: 03-10-22  
 TIME: 14:58  
 PAGE: 1

Expenditure Report  
 Use of CDBG Funds by CORVALLIS,OR  
 from 07-01-2020 to 06-30-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	40,000.00	4.93%
14A	HR	Rehab; Single-Unit Residential	32,707.60	4.03%
14B	HR	Rehab; Multi-Unit Residential	67,305.00	8.30%
14H	HR	Rehabilitation Administration	15,550.63	1.92%
<b>Subtotal for : Housing</b>			<b>155,563.23</b>	<b>19.18%</b>
03C	PI	Homeless Facilities (not operating costs)	127,500.00	15.72%
03D	PI	Youth Centers	53,160.00	6.55%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>180,660.00</b>	<b>22.27%</b>
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	35,500.00	4.38%
05B	PS	Services for Persons with Disabilities	10,000.00	1.23%
05D	PS	Youth Services	12,500.00	1.54%
05L	PS	Child Care Services	150,000.00	18.49%
05N	PS	Abused and Neglected Children	10,000.00	1.23%
05Q	PS	Subsistence Payment	113,997.94	14.05%
05W	PS	Food Banks	15,000.00	1.85%
<b>Subtotal for : Public Services</b>			<b>346,997.94</b>	<b>42.78%</b>
21A	AP	General Program Administration	127,879.65	15.77%
<b>Subtotal for : General Administration and Planning</b>			<b>127,879.65</b>	<b>15.77%</b>
<b>Total Disbursements</b>			<b>811,100.82</b>	<b>100.00%</b>