



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by CORPUS CHRISTI, TX
from 10-01-2018 to 09-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	104,245.00	3.02%
Subtotal for : Acquisition			104,245.00	3.02%
14A	HR	Rehab; Single-Unit Residential	1,166,886.68	33.82%
14F	HR	Energy Efficiency Improvements	25,970.66	0.75%
14H	HR	Rehabilitation Administration	784,709.34	22.74%
15	HR	Code Enforcement	261,038.38	7.57%
Subtotal for : Housing			2,238,605.06	64.89%
03F	PI	Parks, Recreational Facilities	421,761.71	12.22%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	137,600.75	3.99%
Subtotal for : Public Facilities and Improvements			559,362.46	16.21%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	97,491.41	2.83%
Subtotal for : Public Services			97,491.41	2.83%
21A	AP	General Program Administration	450,371.40	13.05%
Subtotal for : General Administration and Planning			450,371.40	13.05%
Total Disbursements			3,450,075.33	100.00%