



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by CORONA, CA
 from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	20,000.00	2.59%
Subtotal for : Economic Development			20,000.00	2.59%
14A	HR	Rehab; Single-Unit Residential	247,281.21	31.97%
15	HR	Code Enforcement	76,351.71	9.87%
Subtotal for : Housing			323,632.92	41.85%
03J	PI	Water/Sewer Improvements	31,918.31	4.13%
03L	PI	Sidewalks	7,820.11	1.01%
Subtotal for : Public Facilities and Improvements			39,738.42	5.14%
05A	PS	Senior Services	14,999.91	1.94%
05B	PS	Services for Persons with Disabilities	22,000.00	2.84%
05D	PS	Youth Services	22,000.00	2.84%
05L	PS	Child Care Services	43,748.45	5.66%
05N	PS	Abused and Neglected Children	19,249.98	2.49%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	29,945.38	3.87%
Subtotal for : Public Services			151,943.72	19.65%
21A	AP	General Program Administration	220,069.07	28.46%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	18,000.00	2.33%
Subtotal for : General Administration and Planning			238,069.07	30.78%
Total Disbursements			773,384.13	100.00%