



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by CORAL SPRINGS,FL
from 10-01-2018 to 09-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	15,058.00	2.70%
Subtotal for : Economic Development			15,058.00	2.70%
14A	HR	Rehab; Single-Unit Residential	52,595.00	9.41%
Subtotal for : Housing			52,595.00	9.41%
03K	PI	Street Improvements	5,775.00	1.03%
03L	PI	Sidewalks	206,776.45	37.01%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	650.00	0.12%
Subtotal for : Public Facilities and Improvements			213,201.45	38.16%
05A	PS	Senior Services	58,855.00	10.53%
05D	PS	Youth Services	71,525.83	12.80%
Subtotal for : Public Services			130,380.83	23.34%
21A	AP	General Program Administration	147,499.13	26.40%
Subtotal for : General Administration and Planning			147,499.13	26.40%
Total Disbursements			558,734.41	100.00%