



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 03-10-22
 TIME: 14:51
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by COOK COUNTY, IL
 from 10-01-2020 to 09-30-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
04	AC	Clearance and Demolition	545,780.00	6.53%
Subtotal for : Acquisition			545,780.00	6.53%
18B	ED	ED Technical Assistance	102,650.62	1.23%
18C	ED	Micro-Enterprise Assistance	97,428.43	1.17%
Subtotal for : Economic Development			200,079.05	2.39%
03B	PI	Facility for Persons with Disabilities	584,881.46	7.00%
03C	PI	Homeless Facilities (not operating costs)	3,490.56	0.04%
03E	PI	Neighborhood Facilities	144,964.00	1.73%
03J	PI	Water/Sewer Improvements	895,582.50	10.71%
03K	PI	Street Improvements	3,021,108.59	36.15%
03L	PI	Sidewalks	150,000.00	1.79%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	184,486.50	2.21%
Subtotal for : Public Facilities and Improvements			4,984,513.61	59.64%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	168,806.42	2.02%
05B	PS	Services for Persons with Disabilities	132,027.78	1.58%
05C	PS	Legal Services	20,376.59	0.24%
05D	PS	Youth Services	227,400.62	2.72%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	168,403.07	2.01%
05H	PS	Employment Training	213,529.65	2.55%
05I	PS	Crime Awareness	15,000.00	0.18%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	125,000.00	1.50%
05K	PS	Tenant/Landlord Counseling	30,997.43	0.37%
05M	PS	Health Services	42,195.48	0.50%
05N	PS	Abused and Neglected Children	124,966.59	1.50%
05O	PS	Mental Health Services	20,732.59	0.25%
05U	PS	Housing Counseling only, under 24 CFR 5.100	352,075.91	4.21%
05W	PS	Food Banks	30,000.00	0.36%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	226,016.13	2.70%
Subtotal for : Public Services			1,897,528.26	22.70%
20	AP	Planning	654,476.61	7.83%
21A	AP	General Program Administration	75,868.60	0.91%
Subtotal for : General Administration and Planning			730,345.21	8.74%
Total Disbursements			8,358,246.13	100.00%