



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

DATE: 01-29-20  
 TIME: 10:00  
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Expenditure Report  
 Use of CDBG Funds by COOK COUNTY, IL  
 from 10-01-2018 to 09-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	769,061.00	5.31%
<b>Subtotal for : Acquisition</b>			<b>769,061.00</b>	<b>5.31%</b>
18A	ED	ED Direct Financial Assistance to For-Profits	5,500,000.00	38.00%
18B	ED	ED Technical Assistance	144,122.38	1.00%
18C	ED	Micro-Enterprise Assistance	110,168.28	0.76%
<b>Subtotal for : Economic Development</b>			<b>5,754,290.66</b>	<b>39.76%</b>
14B	HR	Rehab; Multi-Unit Residential	2,000,000.00	13.82%
<b>Subtotal for : Housing</b>			<b>2,000,000.00</b>	<b>13.82%</b>
03B	PI	Facility for Persons with Disabilities	259,360.00	1.79%
03D	PI	Youth Centers	200,000.00	1.38%
03E	PI	Neighborhood Facilities	45,575.50	0.31%
03J	PI	Water/Sewer Improvements	941,619.23	6.51%
03K	PI	Street Improvements	2,041,587.06	14.11%
03L	PI	Sidewalks	200,000.00	1.38%
03P	PI	Health Facilities	50,000.00	0.35%
03Q	PI	Abused and Neglected Children Facilities	54,897.49	0.38%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>3,793,039.28</b>	<b>26.21%</b>
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	136,112.09	0.94%
05B	PS	Services for Persons with Disabilities	21,005.18	0.15%
05C	PS	Legal Services	15,000.00	0.10%
05D	PS	Youth Services	69,529.98	0.48%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	71,887.20	0.50%
05H	PS	Employment Training	265,783.17	1.84%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	49,021.11	0.34%
05K	PS	Tenant/Landlord Counseling	16,152.88	0.11%
05M	PS	Health Services	7,658.84	0.05%
05N	PS	Abused and Neglected Children	22,051.91	0.15%
05O	PS	Mental Health Services	16,140.09	0.11%
05Q	PS	Subsistence Payment	4,784.60	0.03%
05U	PS	Housing Counseling only, under 24 CFR 5.100	160,626.52	1.11%
05W	PS	Food Banks	40,732.69	0.28%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	132,833.49	0.92%
<b>Subtotal for : Public Services</b>			<b>1,029,319.75</b>	<b>7.11%</b>
20	AP	Planning	305,172.13	2.11%
21A	AP	General Program Administration	823,123.08	5.69%
<b>Subtotal for : General Administration and Planning</b>			<b>1,128,295.21</b>	<b>7.80%</b>
<b>Total Disbursements</b>			<b>14,474,005.90</b>	<b>100.00%</b>