



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report
 Use of CDBG Funds by CONTRA COSTA COUNTY, CA
 from 07-01-2018 to 06-30-2019

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| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|---|----------------|--|---------------------|------------------|
| 01 | AC | Acquisition of Real Property | 554,696.05 | 13.06% |
| Subtotal for : Acquisition | | | 554,696.05 | 13.06% |
| 18B | ED | ED Technical Assistance | 100,000.00 | 2.35% |
| 18C | ED | Micro-Enterprise Assistance | 229,049.80 | 5.39% |
| Subtotal for : Economic Development | | | 329,049.80 | 7.75% |
| 12 | HR | Construction of Housing | 1,717.08 | 0.04% |
| 14A | HR | Rehab; Single-Unit Residential | 593,907.66 | 13.98% |
| 14B | HR | Rehab; Multi-Unit Residential | 130,000.00 | 3.06% |
| 14G | HR | Acquisition for Rehabilitation | 341.75 | 0.01% |
| Subtotal for : Housing | | | 725,966.49 | 17.09% |
| 03A | PI | Senior Centers | 98,000.00 | 2.31% |
| 03C | PI | Homeless Facilities (not operating costs) | 166,995.89 | 3.93% |
| 03E | PI | Neighborhood Facilities | 90,000.00 | 2.12% |
| 03F | PI | Parks, Recreational Facilities | 30,352.90 | 0.71% |
| 03M | PI | Child Care Centers | 65,494.00 | 1.54% |
| 03Z | PI | Other Public Improvements Not Listed in 03A-03S | 109,000.00 | 2.57% |
| Subtotal for : Public Facilities and Improvements | | | 559,842.79 | 13.18% |
| 03T | PS | Operating Costs of Homeless/AIDS Patients Programs | 53,999.98 | 1.27% |
| 05A | PS | Senior Services | 109,597.63 | 2.58% |
| 05B | PS | Services for Persons with Disabilities | 10,000.00 | 0.24% |
| 05D | PS | Youth Services | 72,946.22 | 1.72% |
| 05H | PS | Employment Training | 89,154.81 | 2.10% |
| 05K | PS | Tenant/Landlord Counseling | 80,000.00 | 1.88% |
| 05M | PS | Health Services | 11,999.80 | 0.28% |
| 05N | PS | Abused and Neglected Children | 32,999.99 | 0.78% |
| 05Q | PS | Subsistence Payment | 17,190.66 | 0.40% |
| 05U | PS | Housing Counseling only, under 24 CFR 5.100 | 25,000.00 | 0.59% |
| 05W | PS | Food Banks | 61,499.95 | 1.45% |
| 05Z | PS | Other Public Services Not Listed in 05A-05Y, 03T | 206,677.12 | 4.87% |
| Subtotal for : Public Services | | | 771,066.16 | 18.15% |
| 21A | AP | General Program Administration | 1,275,034.60 | 30.02% |
| 21D | AP | Fair Housing Activities (subject to 20% Admin Cap) | 31,614.31 | 0.74% |
| Subtotal for : General Administration and Planning | | | 1,306,648.91 | 30.76% |
| Total Disbursements | | | 4,247,270.20 | 100.00% |