

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
14A	HR	Rehab; Single-Unit Residential	65,698.92	19.46%
Subtotal for : Housing			65,698.92	19.46%
05V	PS	Neighborhood Cleanups	4,212.73	1.25%
Subtotal for : Public Services			4,212.73	1.25%
21A	AP	General Program Administration	116,586.00	34.54%
Subtotal for : General Administration and Planning			116,586.00	34.54%
19F	VV	Planned Repayment of Section 108 Loan Principal	151,038.30	44.75%
Subtotal for : Repayment of Section 108 Loans			151,038.30	44.75%
Total Disbursements			337,535.95	100.00%