

Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Expenditure Report

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Use of CDBG Funds by CONROE,TX from 10-01-2020 to 09-30-2021

			Disbursements	Percent of
Matrix	Activity		during	Total Disbursed
Code	Group	Matrix Code Name	PY 2020	in 2020
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14A	HR	Rehab; Single-Unit Residential	65,698.92	19.46%
Subtot	al for : Hous	ing	65,698.92	19.46%
05V	PS	Neighborhood Cleanups	4,212.73	1.25%
Subtotal for : Public Services			4,212.73	1.25%
21A	AP	General Program Administration	116,586.00	34.54%
Subtotal for : General Administration and Planning			116,586.00	34.54%
19F	VV	Planned Repayment of Section 108 Loan Principal	151,038.30	44.75%
Subtotal for : Repayment of Section 108 Loans			151,038.30	44.75%
Total Disbursements			337,535.95	100.00%