



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by CONROE, TX
from 10-01-2018 to 09-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	144,987.00	39.79%
Subtotal for : Housing			144,987.00	39.79%
05V	PS	Neighborhood Cleanups	2,841.72	0.78%
Subtotal for : Public Services			2,841.72	0.78%
21A	AP	General Program Administration	63,220.00	17.35%
Subtotal for : General Administration and Planning			63,220.00	17.35%
19F	VV	Planned Repayment of Section 108 Loan Principal	153,289.40	42.07%
Subtotal for : Repayment of Section 108 Loans			153,289.40	42.07%
Total Disbursements			364,338.12	100.00%