



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by CONCORD,NC  
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	6,251.00	1.50%
Subtotal for : Housing			6,251.00	1.50%
03E	PI	Neighborhood Facilities	193,239.75	46.32%
Subtotal for : Public Facilities and Improvements			193,239.75	46.32%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	55,900.00	13.40%
Subtotal for : Public Services			55,900.00	13.40%
21A	AP	General Program Administration	89,316.92	21.41%
Subtotal for : General Administration and Planning			89,316.92	21.41%
19F	VV	Planned Repayment of Section 108 Loan Principal	72,511.40	17.38%
Subtotal for : Repayment of Section 108 Loans			72,511.40	17.38%
Total Disbursements			417,219.07	100.00%