



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by CONCORD,CA
from 07-01-2020 to 06-30-2021

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Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
18C	ED	Micro-Enterprise Assistance	39,828.02	3.61%
Subtotal for : Economic Development			39,828.02	3.61%
14A	HR	Rehab; Single-Unit Residential	279,733.34	25.33%
14H	HR	Rehabilitation Administration	130,000.00	11.77%
Subtotal for : Housing			409,733.34	37.10%
03L	PI	Sidewalks	300,000.00	27.16%
Subtotal for : Public Facilities and Improvements			300,000.00	27.16%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	12,500.00	1.13%
05A	PS	Senior Services	39,901.53	3.61%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalking	24,499.99	2.22%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	8,728.05	0.79%
05K	PS	Tenant/Landlord Counseling	9,968.99	0.90%
05N	PS	Abused and Neglected Children	11,997.68	1.09%
05W	PS	Food Banks	12,500.00	1.13%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	24,999.99	2.26%
Subtotal for : Public Services			145,096.23	13.14%
21A	AP	General Program Administration	209,738.93	18.99%
Subtotal for : General Administration and Planning			209,738.93	18.99%
Total Disbursements			1,104,396.52	100.00%