



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

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Expenditure Report  
 Use of CDBG Funds by CONCORD,CA  
 from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	33,848.13	2.73%
Subtotal for : Economic Development			33,848.13	2.73%
14A	HR	Rehab; Single-Unit Residential	339,729.00	27.41%
14H	HR	Rehabilitation Administration	150,509.83	12.15%
Subtotal for : Housing			490,238.83	39.56%
03L	PI	Sidewalks	348,176.41	28.10%
Subtotal for : Public Facilities and Improvements			348,176.41	28.10%
05A	PS	Senior Services	34,342.02	2.77%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	11,450.00	0.92%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	8,171.25	0.66%
05K	PS	Tenant/Landlord Counseling	11,450.00	0.92%
05N	PS	Abused and Neglected Children	11,449.99	0.92%
05W	PS	Food Banks	11,450.00	0.92%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	68,699.40	5.54%
Subtotal for : Public Services			157,012.66	12.67%
21A	AP	General Program Administration	209,976.00	16.94%
Subtotal for : General Administration and Planning			209,976.00	16.94%
Total Disbursements			1,239,252.03	100.00%