



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by COMPTON, CA
from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03F	PI	Parks, Recreational Facilities	79,740.00	6.34%
03O	PI	Fire Station/Equipment	390,990.23	31.09%
Subtotal for : Public Facilities and Improvements			470,730.23	37.43%
05D	PS	Youth Services	6,137.20	0.49%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	25,000.00	1.99%
05H	PS	Employment Training	25,351.15	2.02%
05M	PS	Health Services	25,000.00	1.99%
Subtotal for : Public Services			81,488.35	6.48%
21A	AP	General Program Administration	170,952.56	13.59%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	7,384.36	0.59%
Subtotal for : General Administration and Planning			178,336.92	14.18%
19F	VV	Planned Repayment of Section 108 Loan Principal	526,925.00	41.90%
Subtotal for : Repayment of Section 108 Loans			526,925.00	41.90%
Total Disbursements			1,257,480.50	100.00%