

Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Expenditure Report

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Use of CDBG Funds by COMMERCE,CO from 10-01-2020 to 09-30-2021

Mateix	A = #1!#		Disbursements	Percent of
Matrix	Activity		during	Total Disbursed
Code	Group	Matrix Code Name	PY 2020	in 2020
18B	ED	ED Technical Assistance	855.00	0.20%
Subtota	al for : Econ	omic Development	855.00	0.20%
14A	HR	Rehab; Single-Unit Residential	215,812.45	50.29%
14F	HR	Energy Efficiency Improvements	13,232.58	3.08%
14H	HR	Rehabilitation Administration	15,771.31	3.68%
Subtota	al for : Hous	ing	244,816.34	57.05%
05A	PS	Senior Services	2,628.00	0.61%
05B	PS	Services for Persons with Disabilities	7,846.22	1.83%
05D	PS	Youth Services	14,786.08	3.45%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalking	80,192.51	18.69%
Subtotal for : Public Services			105,452.81	24.57%
21A	AP	General Program Administration	78,008.81	18.18%
Subtotal for : General Administration and Planning			78,008.81	18.18%
Total Disbursements			429,132.96	100.00%