



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by COLUMBIA, SC
 from 07-01-2020 to 06-30-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
01	AC	Acquisition of Real Property	64,749.48	4.65%
Subtotal for : Acquisition			64,749.48	4.65%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	200,000.00	14.36%
Subtotal for : Economic Development			200,000.00	14.36%
14A	HR	Rehab; Single-Unit Residential	86,631.25	6.22%
14H	HR	Rehabilitation Administration	111,179.53	7.98%
Subtotal for : Housing			197,810.78	14.21%
03F	PI	Parks, Recreational Facilities	621,079.00	44.61%
Subtotal for : Public Facilities and Improvements			621,079.00	44.61%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	8,234.51	0.59%
05H	PS	Employment Training	37,750.46	2.71%
05L	PS	Child Care Services	36,762.51	2.64%
05O	PS	Mental Health Services	45,160.45	3.24%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	32,607.07	2.34%
Subtotal for : Public Services			160,515.00	11.53%
21A	AP	General Program Administration	148,210.92	10.64%
Subtotal for : General Administration and Planning			148,210.92	10.64%
Total Disbursements			1,392,365.18	100.00%