



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by COLUMBUS,OH
from 01-01-2018 to 12-31-2018

DATE: 01-29-20
TIME: 10:04
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
08	AC	Relocation	15,055.00	0.33%
Subtotal for : Acquisition			15,055.00	0.33%
18B	ED	ED Technical Assistance	239,291.53	5.31%
Subtotal for : Economic Development			239,291.53	5.31%
14A	HR	Rehab; Single-Unit Residential	1,000,887.29	22.19%
14H	HR	Rehabilitation Administration	272,408.03	6.04%
14I	HR	Lead-Based/Lead Hazard Test/Abate	4,970.00	0.11%
15	HR	Code Enforcement	842,521.66	18.68%
Subtotal for : Housing			2,120,786.98	47.02%
03I	PI	Flood Drainage Improvements	286,711.38	6.36%
Subtotal for : Public Facilities and Improvements			286,711.38	6.36%
05D	PS	Youth Services	116,942.58	2.59%
05L	PS	Child Care Services	369,963.20	8.20%
05M	PS	Health Services	178,170.87	3.95%
05U	PS	Housing Counseling only, under 24 CFR 5.100	38,269.13	0.85%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	277,188.22	6.15%
Subtotal for : Public Services			980,534.00	21.74%
20	AP	Planning	43,368.70	0.96%
21A	AP	General Program Administration	734,531.70	16.28%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	77,367.71	1.72%
Subtotal for : General Administration and Planning			855,268.11	18.96%
06	OT	Interim Assistance	12,958.25	0.29%
Subtotal for : Other			12,958.25	0.29%
Total Disbursements			4,510,605.25	100.00%