



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by COLUMBIA,MO  
from 01-01-2018 to 12-31-2018

DATE: 01-29-20  
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	73,935.59	8.72%
Subtotal for : Acquisition			73,935.59	8.72%
14A	HR	Rehab; Single-Unit Residential	249,224.01	29.38%
14F	HR	Energy Efficiency Improvements	40,000.00	4.72%
15	HR	Code Enforcement	36,830.63	4.34%
Subtotal for : Housing			326,054.64	38.44%
03E	PI	Neighborhood Facilities	5,649.90	0.67%
03J	PI	Water/Sewer Improvements	65,720.88	7.75%
03L	PI	Sidewalks	1,900.00	0.22%
Subtotal for : Public Facilities and Improvements			73,270.78	8.64%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	18,263.84	2.15%
05R	PS	Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CF	6,150.00	0.73%
05U	PS	Housing Counseling only, under 24 CFR 5.100	581.62	0.07%
05Y	PS	Housing Counseling, under 24 CFR 5.100 Supporting Homebuyer Downpayment A	2,413.93	0.28%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	130,081.64	15.34%
Subtotal for : Public Services			157,491.03	18.57%
20	AP	Planning	15,023.85	1.77%
21A	AP	General Program Administration	202,473.04	23.87%
Subtotal for : General Administration and Planning			217,496.89	25.64%
Total Disbursements			848,248.93	100.00%