

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
14A	HR	Rehab; Single-Unit Residential	197,770.00	69.51%
Subtotal for : Housing			197,770.00	69.51%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	40,000.00	14.06%
Subtotal for : Public Facilities and Improvements			40,000.00	14.06%
21A	AP	General Program Administration	46,768.92	16.44%
Subtotal for : General Administration and Planning			46,768.92	16.44%
Total Disbursements			284,538.92	100.00%