



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by COLUMBUS,IN
from 09-01-2018 to 08-31-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	4,400.00	9.10%
Subtotal for : Housing			4,400.00	9.10%
03M	PI	Child Care Centers	201.68	0.42%
Subtotal for : Public Facilities and Improvements			201.68	0.42%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	1,348.25	2.79%
Subtotal for : Public Services			1,348.25	2.79%
21A	AP	General Program Administration	42,152.36	87.18%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	250.00	0.52%
Subtotal for : General Administration and Planning			42,402.36	87.69%
Total Disbursements			48,352.29	100.00%