



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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 PAGE: 1

Expenditure Report
 Use of CDBG Funds by COLUMBUS,GA
 from 07-01-2020 to 06-30-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
01	AC	Acquisition of Real Property	28,961.20	2.55%
02	AC	Disposition	6,349.51	0.56%
04A	AC	Cleanup of Contaminated Sites	1,150.00	0.10%
Subtotal for : Acquisition			36,460.71	3.21%
18C	ED	Micro-Enterprise Assistance	43,594.24	3.84%
Subtotal for : Economic Development			43,594.24	3.84%
14A	HR	Rehab; Single-Unit Residential	76,197.00	6.72%
14I	HR	Lead-Based/Lead Hazard Test/Abate	9,961.50	0.88%
Subtotal for : Housing			86,158.50	7.60%
03F	PI	Parks, Recreational Facilities	828,750.65	73.08%
Subtotal for : Public Facilities and Improvements			828,750.65	73.08%
05A	PS	Senior Services	4,276.00	0.38%
05D	PS	Youth Services	8,205.57	0.72%
05F	PS	Substance Abuse Services	4,793.00	0.42%
05H	PS	Employment Training	33,694.12	2.97%
05U	PS	Housing Counseling only, under 24 CFR 5.100	12,500.00	1.10%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	28,651.46	2.53%
Subtotal for : Public Services			92,120.15	8.12%
21A	AP	General Program Administration	47,022.10	4.15%
Subtotal for : General Administration and Planning			47,022.10	4.15%
Total Disbursements			1,134,106.35	100.00%