



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by COLUMBUS,GA
from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	173,027.68	17.89%
04	AC	Clearance and Demolition	71,570.00	7.40%
Subtotal for : Acquisition			244,597.68	25.29%
14A	HR	Rehab; Single-Unit Residential	157,826.50	16.32%
14I	HR	Lead-Based/Lead Hazard Test/Abate	14,154.55	1.46%
Subtotal for : Housing			171,981.05	17.78%
03F	PI	Parks, Recreational Facilities	149,973.00	15.50%
Subtotal for : Public Facilities and Improvements			149,973.00	15.50%
05A	PS	Senior Services	6,280.00	0.65%
05D	PS	Youth Services	9,372.52	0.97%
05F	PS	Substance Abuse Services	6,250.00	0.65%
05H	PS	Employment Training	1,892.00	0.20%
05M	PS	Health Services	25,000.00	2.58%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	52,244.39	5.40%
Subtotal for : Public Services			101,038.91	10.45%
21A	AP	General Program Administration	299,682.43	30.98%
Subtotal for : General Administration and Planning			299,682.43	30.98%
Total Disbursements			967,273.07	100.00%