



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by COLORADO SPRINGS,CO
from 04-01-2018 to 03-31-2019

DATE: 01-29-20
TIME: 10:06
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	93,126.14	4.44%
Subtotal for : Acquisition			93,126.14	4.44%
14A	HR	Rehab; Single-Unit Residential	134,536.05	6.41%
14H	HR	Rehabilitation Administration	44.33	0.00%
Subtotal for : Housing			134,580.38	6.42%
03C	PI	Homeless Facilities (not operating costs)	532,031.10	25.37%
03E	PI	Neighborhood Facilities	282,974.52	13.49%
03L	PI	Sidewalks	77,890.82	3.71%
Subtotal for : Public Facilities and Improvements			892,896.44	42.57%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	267,570.67	12.76%
05B	PS	Services for Persons with Disabilities	25,705.45	1.23%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalking	20,000.00	0.95%
05H	PS	Employment Training	22,500.00	1.07%
05K	PS	Tenant/Landlord Counseling	22,659.36	1.08%
05L	PS	Child Care Services	20,229.57	0.96%
05M	PS	Health Services	82,886.69	3.95%
05W	PS	Food Banks	2,249.90	0.11%
Subtotal for : Public Services			463,801.64	22.11%
20	AP	Planning	82,124.43	3.92%
21A	AP	General Program Administration	430,785.70	20.54%
Subtotal for : General Administration and Planning			512,910.13	24.46%
Total Disbursements			2,097,314.73	100.00%