



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by COLLEGE STATION, TX
from 10-01-2018 to 09-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	401,048.01	29.67%
Subtotal for : Acquisition			401,048.01	29.67%
14A	HR	Rehab; Single-Unit Residential	45,516.34	3.37%
15	HR	Code Enforcement	25,392.55	1.88%
Subtotal for : Housing			70,908.89	5.25%
03F	PI	Parks, Recreational Facilities	153,527.74	11.36%
03L	PI	Sidewalks	396,436.74	29.33%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	13,023.77	0.96%
Subtotal for : Public Facilities and Improvements			562,988.25	41.65%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	24,508.00	1.81%
05A	PS	Senior Services	751.97	0.06%
05B	PS	Services for Persons with Disabilities	19,503.00	1.44%
05D	PS	Youth Services	12,550.41	0.93%
05I	PS	Crime Awareness	4,772.52	0.35%
05M	PS	Health Services	21,899.81	1.62%
05N	PS	Abused and Neglected Children	5,784.00	0.43%
05O	PS	Mental Health Services	27,630.97	2.04%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	28,092.62	2.08%
Subtotal for : Public Services			145,493.30	10.76%
21A	AP	General Program Administration	171,417.08	12.68%
Subtotal for : General Administration and Planning			171,417.08	12.68%
Total Disbursements			1,351,855.53	100.00%