



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by COLLIER COUNTY,FL
from 10-01-2018 to 09-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	864,032.33	35.42%
Subtotal for : Acquisition			864,032.33	35.42%
14C	HR	Public Housing Modernization	188,190.70	7.72%
Subtotal for : Housing			188,190.70	7.72%
03C	PI	Homeless Facilities (not operating costs)	59,747.43	2.45%
03E	PI	Neighborhood Facilities	69,210.29	2.84%
03J	PI	Water/Sewer Improvements	63,744.86	2.61%
03K	PI	Street Improvements	37,500.00	1.54%
03L	PI	Sidewalks	174,075.53	7.14%
03Q	PI	Abused and Neglected Children Facilities	165,883.73	6.80%
Subtotal for : Public Facilities and Improvements			570,161.84	23.38%
05B	PS	Services for Persons with Disabilities	39,473.36	1.62%
05C	PS	Legal Services	185,545.29	7.61%
05D	PS	Youth Services	5,000.00	0.20%
05E	PS	Transportation Services	12,529.55	0.51%
05N	PS	Abused and Neglected Children	57,818.40	2.37%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	15,988.53	0.66%
Subtotal for : Public Services			316,355.13	12.97%
21A	AP	General Program Administration	500,355.96	20.51%
Subtotal for : General Administration and Planning			500,355.96	20.51%
Total Disbursements			2,439,095.96	100.00%