



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by COEUR D'ALENE, ID
from 04-01-2020 to 03-31-2021

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Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
14A	HR	Rehab; Single-Unit Residential	95,347.00	29.39%
Subtotal for : Housing			95,347.00	29.39%
03A	PI	Senior Centers	44,499.07	13.72%
03C	PI	Homeless Facilities (not operating costs)	95,000.00	29.29%
03L	PI	Sidewalks	35,496.78	10.94%
Subtotal for : Public Facilities and Improvements			174,995.85	53.95%
05A	PS	Senior Services	10,000.00	3.08%
05D	PS	Youth Services	0.00	0.00%
05Q	PS	Subsistence Payment	0.00	0.00%
Subtotal for : Public Services			10,000.00	3.08%
21A	AP	General Program Administration	44,050.61	13.58%
Subtotal for : General Administration and Planning			44,050.61	13.58%
Total Disbursements			324,393.46	100.00%