



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by COEUR D'ALENE, ID
from 04-01-2018 to 03-31-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	60,214.53	28.55%
14H	HR	Rehabilitation Administration	875.00	0.41%
Subtotal for : Housing			61,089.53	28.97%
03C	PI	Homeless Facilities (not operating costs)	31,369.78	14.88%
Subtotal for : Public Facilities and Improvements			31,369.78	14.88%
05A	PS	Senior Services	12,199.55	5.78%
05H	PS	Employment Training	42,770.40	20.28%
05N	PS	Abused and Neglected Children	4,301.66	2.04%
Subtotal for : Public Services			59,271.61	28.11%
21A	AP	General Program Administration	59,151.66	28.05%
Subtotal for : General Administration and Planning			59,151.66	28.05%
Total Disbursements			210,882.58	100.00%