



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by COCOA,FL  
from 10-01-2020 to 09-30-2021

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Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
04	AC	Clearance and Demolition	16,613.05	5.00%
Subtotal for : Acquisition			16,613.05	5.00%
14A	HR	Rehab; Single-Unit Residential	36,116.00	10.87%
Subtotal for : Housing			36,116.00	10.87%
03F	PI	Parks, Recreational Facilities	14,466.40	4.35%
Subtotal for : Public Facilities and Improvements			14,466.40	4.35%
05A	PS	Senior Services	8,199.99	2.47%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalking	5,252.00	1.58%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	12,895.00	3.88%
Subtotal for : Public Services			26,346.99	7.93%
21A	AP	General Program Administration	27,659.62	8.33%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	1,000.00	0.30%
Subtotal for : General Administration and Planning			28,659.62	8.63%
24B	VV	Payment of costs of Section 108 financing	210,020.00	63.22%
Subtotal for : Repayment of Section 108 Loans			210,020.00	63.22%
Total Disbursements			332,222.06	100.00%