



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by COCOA,FL
from 10-01-2018 to 09-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	4,630.20	2.32%
Subtotal for : Acquisition			4,630.20	2.32%
14A	HR	Rehab; Single-Unit Residential	10,571.05	5.29%
Subtotal for : Housing			10,571.05	5.29%
03F	PI	Parks, Recreational Facilities	130,197.58	65.21%
Subtotal for : Public Facilities and Improvements			130,197.58	65.21%
05A	PS	Senior Services	7,680.00	3.85%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalking	6,473.00	3.24%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	12,680.00	6.35%
Subtotal for : Public Services			26,833.00	13.44%
21A	AP	General Program Administration	27,417.29	13.73%
Subtotal for : General Administration and Planning			27,417.29	13.73%
Total Disbursements			199,649.12	100.00%