



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by COBB COUNTY,GA
from 01-01-2018 to 12-31-2018

DATE: 01-29-20
TIME: 9:51
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	35,377.00	0.84%
Subtotal for : Economic Development			35,377.00	0.84%
14A	HR	Rehab; Single-Unit Residential	292,790.64	6.99%
14H	HR	Rehabilitation Administration	240,246.14	5.74%
15	HR	Code Enforcement	63,596.32	1.52%
Subtotal for : Housing			596,633.10	14.25%
03B	PI	Facility for Persons with Disabilities	36,476.55	0.87%
03C	PI	Homeless Facilities (not operating costs)	720,341.31	17.20%
03D	PI	Youth Centers	307,417.00	7.34%
03E	PI	Neighborhood Facilities	8,572.84	0.20%
03F	PI	Parks, Recreational Facilities	341,248.68	8.15%
03G	PI	Parking Facilities	52,082.26	1.24%
03J	PI	Water/Sewer Improvements	162,113.64	3.87%
03P	PI	Health Facilities	70,702.91	1.69%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	549,502.41	13.12%
Subtotal for : Public Facilities and Improvements			2,248,457.60	53.69%
05A	PS	Senior Services	47,678.92	1.14%
05B	PS	Services for Persons with Disabilities	5,361.00	0.13%
05D	PS	Youth Services	55,598.61	1.33%
05F	PS	Substance Abuse Services	87,310.79	2.08%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	939.25	0.02%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	77,637.46	1.85%
05M	PS	Health Services	49,996.49	1.19%
05N	PS	Abused and Neglected Children	152,360.31	3.64%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	73,523.08	1.76%
Subtotal for : Public Services			550,405.91	13.14%
21A	AP	General Program Administration	756,771.29	18.07%
Subtotal for : General Administration and Planning			756,771.29	18.07%
Total Disbursements			4,187,644.90	100.00%