



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

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Expenditure Report  
 Use of CDBG Funds by CAMDEN COUNTY,NJ  
 from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	626,925.34	14.23%
14C	HR	Public Housing Modernization	90,500.00	2.05%
14H	HR	Rehabilitation Administration	28,392.06	0.64%
<b>Subtotal for : Housing</b>			<b>745,817.40</b>	<b>16.93%</b>
03A	PI	Senior Centers	602,501.52	13.68%
03C	PI	Homeless Facilities (not operating costs)	10,000.00	0.23%
03E	PI	Neighborhood Facilities	491,521.66	11.16%
03F	PI	Parks, Recreational Facilities	90,374.77	2.05%
03G	PI	Parking Facilities	67,000.00	1.52%
03K	PI	Street Improvements	574,633.80	13.04%
03L	PI	Sidewalks	51,981.74	1.18%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	403,246.60	9.15%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>2,291,260.09</b>	<b>52.00%</b>
05A	PS	Senior Services	266,022.08	6.04%
05B	PS	Services for Persons with Disabilities	13,430.37	0.30%
05C	PS	Legal Services	2,429.00	0.06%
05D	PS	Youth Services	59,499.00	1.35%
05L	PS	Child Care Services	11,453.58	0.26%
05U	PS	Housing Counseling only, under 24 CFR 5.100	26,250.00	0.60%
05W	PS	Food Banks	44,299.02	1.01%
05X	PS	Housing Information and Referral Services	10,000.00	0.23%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	37,470.00	0.85%
<b>Subtotal for : Public Services</b>			<b>470,853.05</b>	<b>10.69%</b>
21A	AP	General Program Administration	897,928.68	20.38%
<b>Subtotal for : General Administration and Planning</b>			<b>897,928.68</b>	<b>20.38%</b>
<b>Total Disbursements</b>			<b>4,405,859.22</b>	<b>100.00%</b>