

## Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Expenditure Report

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Use of CDBG Funds by CLOVIS,CA from 07-01-2020 to 06-30-2021

			Disbursements	Percent of
Matrix	Activity		during	Total Disbursed
Code	Group	Matrix Code Name	PY 2020	in 2020
18C	ED	Micro-Enterprise Assistance	41,083.15	5.47%
Subtotal for: Economic Development			41,083.15	5.47%
14A	HR	Rehab; Single-Unit Residential	125,128.74	16.66%
Subtota	al for : Hous	ing	125,128.74	16.66%
03K	PI	Street Improvements	11,420.21	1.52%
03L	PI	Sidewalks	60,000.00	7.99%
Subtotal for : Public Facilities and Improvements			71,420.21	9.51%
051	PS	Crime Awareness	121,001.80	16.11%
05Q	PS	Subsistence Payment	291,770.22	38.85%
Subtotal for : Public Services			412,772.02	54.95%
21A	AP	General Program Administration	100,705.36	13.41%
Subtotal for : General Administration and Planning			100,705.36	13.41%
Total Disbursements			751,109.48	100.00%