



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report
 Use of CDBG Funds by CLINTON TOWNSHIP (MACOMB COUNTY),MI
 from 07-01-2020 to 06-30-2021

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Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
14A	HR	Rehab; Single-Unit Residential	143,927.61	25.86%
Subtotal for : Housing			143,927.61	25.86%
03F	PI	Parks, Recreational Facilities	275,287.25	49.47%
03L	PI	Sidewalks	636.50	0.11%
Subtotal for : Public Facilities and Improvements			275,923.75	49.58%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	2,620.00	0.47%
05A	PS	Senior Services	8,883.44	1.60%
05D	PS	Youth Services	5,862.23	1.05%
Subtotal for : Public Services			17,365.67	3.12%
21A	AP	General Program Administration	111,295.00	20.00%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	8,000.00	1.44%
Subtotal for : General Administration and Planning			119,295.00	21.44%
Total Disbursements			556,512.03	100.00%