



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

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Expenditure Report  
Use of CDBG Funds by CLIFTON, NJ  
from 08-01-2020 to 07-31-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
14A	HR	Rehab; Single-Unit Residential	60,549.47	10.50%
14H	HR	Rehabilitation Administration	15,177.14	2.63%
15	HR	Code Enforcement	121,190.27	21.01%
Subtotal for : Housing			196,916.88	34.13%
03K	PI	Street Improvements	192,499.43	33.37%
Subtotal for : Public Facilities and Improvements			192,499.43	33.37%
05A	PS	Senior Services	68,559.81	11.88%
05B	PS	Services for Persons with Disabilities	19,500.00	3.38%
05D	PS	Youth Services	5,402.80	0.94%
05I	PS	Crime Awareness	12,264.00	2.13%
Subtotal for : Public Services			105,726.61	18.33%
20	AP	Planning	840.00	0.15%
21A	AP	General Program Administration	80,950.54	14.03%
Subtotal for : General Administration and Planning			81,790.54	14.18%
Total Disbursements			576,933.46	100.00%