



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by CLIFTON, NJ
from 08-01-2018 to 07-31-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18B	ED	ED Technical Assistance	104,500.00	11.73%
Subtotal for : Economic Development			104,500.00	11.73%
14A	HR	Rehab; Single-Unit Residential	96,884.98	10.87%
15	HR	Code Enforcement	204,170.02	22.91%
Subtotal for : Housing			301,055.00	33.78%
03K	PI	Street Improvements	160,688.33	18.03%
Subtotal for : Public Facilities and Improvements			160,688.33	18.03%
05A	PS	Senior Services	89,712.65	10.07%
05B	PS	Services for Persons with Disabilities	21,000.00	2.36%
05L	PS	Child Care Services	55,000.00	6.17%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	12,696.00	1.42%
Subtotal for : Public Services			178,408.65	20.02%
20	AP	Planning	4,576.00	0.51%
21A	AP	General Program Administration	117,012.86	13.13%
21B	AP	Indirect Costs	25,000.00	2.81%
Subtotal for : General Administration and Planning			146,588.86	16.45%
Total Disbursements			891,240.84	100.00%