



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by CLEVELAND, TN
from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	30,000.00	11.76%
15	HR	Code Enforcement	64,133.51	25.14%
Subtotal for : Housing			94,133.51	36.91%
03F	PI	Parks, Recreational Facilities	110,766.32	43.43%
Subtotal for : Public Facilities and Improvements			110,766.32	43.43%
21A	AP	General Program Administration	50,164.96	19.67%
Subtotal for : General Administration and Planning			50,164.96	19.67%
Total Disbursements			255,064.79	100.00%