



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by CLEVELAND, OH
from 06-01-2018 to 05-31-2019

DATE: 01-29-20
TIME: 10:04
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
02	AC	Disposition	397,128.40	1.57%
04	AC	Clearance and Demolition	2,664,148.79	10.53%
Subtotal for : Acquisition			3,061,277.19	12.10%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	289,952.24	1.15%
18A	ED	ED Direct Financial Assistance to For-Profits	4,141,672.66	16.37%
18B	ED	ED Technical Assistance	1,718,752.20	6.80%
Subtotal for : Economic Development			6,150,377.10	24.32%
12	HR	Construction of Housing	332,705.26	1.32%
13A	HR	Housing Counseling, under 24 CFR 5.100, for Homeownership Assistance (13B)	19,644.29	0.08%
14A	HR	Rehab; Single-Unit Residential	1,294,862.91	5.12%
14B	HR	Rehab; Multi-Unit Residential	581,272.55	2.30%
14H	HR	Rehabilitation Administration	3,337,502.72	13.19%
15	HR	Code Enforcement	175,687.00	0.69%
Subtotal for : Housing			5,741,674.73	22.70%
03E	PI	Neighborhood Facilities	69,370.22	0.27%
03F	PI	Parks, Recreational Facilities	274,956.17	1.09%
03G	PI	Parking Facilities	20,773.49	0.08%
03N	PI	Tree Planting	58,308.89	0.23%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	102,571.25	0.41%
Subtotal for : Public Facilities and Improvements			525,980.02	2.08%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	338,202.55	1.34%
05A	PS	Senior Services	1,237,579.59	4.89%
05D	PS	Youth Services	346,789.63	1.37%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalking	33,178.35	0.13%
05H	PS	Employment Training	23,825.12	0.09%
05I	PS	Crime Awareness	75,367.25	0.30%
05L	PS	Child Care Services	32,446.21	0.13%
05M	PS	Health Services	282,253.40	1.12%
05N	PS	Abused and Neglected Children	26,251.90	0.10%
05O	PS	Mental Health Services	5,273.72	0.02%
05U	PS	Housing Counseling only, under 24 CFR 5.100	112,185.74	0.44%
05V	PS	Neighborhood Cleanups	32,433.33	0.13%
05W	PS	Food Banks	145,618.85	0.58%
05X	PS	Housing Information and Referral Services	9,106.61	0.04%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	926,828.97	3.66%
Subtotal for : Public Services			3,627,341.22	14.34%
20	AP	Planning	27,474.44	0.11%
21A	AP	General Program Administration	3,228,501.01	12.76%
21B	AP	Indirect Costs	285,000.00	1.13%
21C	AP	Public Information	153,500.92	0.61%
Subtotal for : General Administration and Planning			3,694,476.37	14.61%
06	OT	Interim Assistance	2,399,106.25	9.48%
19C	OT	CDBG Non-profit Organization Capacity Building	59,499.96	0.24%
Subtotal for : Other			2,458,606.21	9.72%
19G	VV	Unplanned Repayment of Section 108 Loan Principal	34,346.50	0.14%
Subtotal for : Repayment of Section 108 Loans			34,346.50	0.14%



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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
Total Disbursements			25,294,079.34	100.00%