



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by CLEARWATER,FL
 from 10-01-2020 to 09-30-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
01	AC	Acquisition of Real Property	35,000.00	3.92%
Subtotal for : Acquisition			35,000.00	3.92%
18C	ED	Micro-Enterprise Assistance	36,100.00	4.05%
Subtotal for : Economic Development			36,100.00	4.05%
14H	HR	Rehabilitation Administration	9,567.64	1.07%
Subtotal for : Housing			9,567.64	1.07%
03C	PI	Homeless Facilities (not operating costs)	232,680.29	26.08%
03E	PI	Neighborhood Facilities	1,685.00	0.19%
03F	PI	Parks, Recreational Facilities	1,381.25	0.15%
03Q	PI	Abused and Neglected Children Facilities	68,146.86	7.64%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	172,595.75	19.34%
Subtotal for : Public Facilities and Improvements			476,489.15	53.40%
05A	PS	Senior Services	14,130.00	1.58%
05C	PS	Legal Services	88,667.00	9.94%
05D	PS	Youth Services	35,035.09	3.93%
05F	PS	Substance Abuse Services	10,990.00	1.23%
05H	PS	Employment Training	600.00	0.07%
05U	PS	Housing Counseling only, under 24 CFR 5.100	6,610.00	0.74%
05W	PS	Food Banks	6,280.00	0.70%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	34,206.00	3.83%
Subtotal for : Public Services			196,518.09	22.02%
21A	AP	General Program Administration	138,635.37	15.54%
Subtotal for : General Administration and Planning			138,635.37	15.54%
Total Disbursements			892,310.25	100.00%