



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by CLEARWATER,FL  
from 10-01-2018 to 09-30-2019

DATE: 01-29-20  
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	101,000.00	10.14%
Subtotal for : Acquisition			101,000.00	10.14%
18C	ED	Micro-Enterprise Assistance	55,000.00	5.52%
Subtotal for : Economic Development			55,000.00	5.52%
14A	HR	Rehab; Single-Unit Residential	75,731.21	7.60%
14B	HR	Rehab; Multi-Unit Residential	99,000.00	9.94%
Subtotal for : Housing			174,731.21	17.54%
03B	PI	Facility for Persons with Disabilities	7,154.00	0.72%
03C	PI	Homeless Facilities (not operating costs)	21,678.00	2.18%
03M	PI	Child Care Centers	27,601.50	2.77%
03Q	PI	Abused and Neglected Children Facilities	234,661.30	23.55%
Subtotal for : Public Facilities and Improvements			291,094.80	29.22%
05A	PS	Senior Services	21,478.00	2.16%
05C	PS	Legal Services	19,808.00	1.99%
05D	PS	Youth Services	35,511.26	3.56%
05F	PS	Substance Abuse Services	8,480.00	0.85%
05O	PS	Mental Health Services	100,692.50	10.11%
05U	PS	Housing Counseling only, under 24 CFR 5.100	5,006.00	0.50%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	16,960.00	1.70%
Subtotal for : Public Services			207,935.76	20.87%
21A	AP	General Program Administration	166,546.71	16.72%
Subtotal for : General Administration and Planning			166,546.71	16.72%
Total Disbursements			996,308.48	100.00%