



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by CLAYTON COUNTY,GA
from 07-01-2020 to 06-30-2021

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Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
04	AC	Clearance and Demolition	265,908.00	8.27%
Subtotal for : Acquisition			265,908.00	8.27%
18C	ED	Micro-Enterprise Assistance	10,344.08	0.32%
Subtotal for : Economic Development			10,344.08	0.32%
13A	HR	Housing Counseling, under 24 CFR 5.100, for Homeownership Assistance (13B)	20,648.31	0.64%
14A	HR	Rehab; Single-Unit Residential	578,489.41	18.00%
14H	HR	Rehabilitation Administration	94,831.13	2.95%
Subtotal for : Housing			693,968.85	21.59%
03C	PI	Homeless Facilities (not operating costs)	93,257.00	2.90%
03D	PI	Youth Centers	29,223.59	0.91%
03E	PI	Neighborhood Facilities	120,659.22	3.75%
03F	PI	Parks, Recreational Facilities	456,761.73	14.21%
03G	PI	Parking Facilities	1,661.00	0.05%
03K	PI	Street Improvements	751,110.83	23.37%
03L	PI	Sidewalks	57,702.42	1.80%
Subtotal for : Public Facilities and Improvements			1,510,375.79	47.00%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	25,868.48	0.80%
05A	PS	Senior Services	73,426.32	2.28%
05C	PS	Legal Services	18,610.47	0.58%
05D	PS	Youth Services	81,338.18	2.53%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	22,612.45	0.70%
05H	PS	Employment Training	6,707.50	0.21%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	41,137.99	1.28%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	10,477.18	0.33%
Subtotal for : Public Services			280,178.57	8.72%
21A	AP	General Program Administration	453,082.19	14.10%
Subtotal for : General Administration and Planning			453,082.19	14.10%
Total Disbursements			3,213,857.48	100.00%